

CARMEL CLAY PUBLIC LIBRARY



2015 YEAR IN REVIEW



HIGHLIGHTS

- Director Wendy Phillips retired after 35 years of service to the library
- Created Library Speakers Bureau
- Library Foundation hired new Director Elizabeth Hamilton
- Teen Library Council hosted three major successful events for fellow teens
- Launched four more Little Free Libraries, bringing total to seven
- Created & implemented Summer Challenge, a librarywide summer reading/activity program for all ages
- Launched ccpl2go, the new Mobile Library
- Hosted second annual Bounce! Early Literacy Fair with record attendance
- Added hoopla digital service, providing access to music albums, movies, TV shows & more
- Hosted two day Indian Cultural Festival
- Participated in International Games Day



COLLECTION

Books:	278,368
Periodicals:	300
Audiovisual:	69,864
Databases:	81
Downloadable Audiobooks:	4,691
Downloadable Ebooks:	14,661

LIBRARY WEBSITE/INTERNET ACCESS

Total Visits to Website:	876,647
Average Daily Visits:	2,401
Pages Viewed:	3,452,490
Public Computer Use:	276,989
Wireless Internet Use:	363,905

INTERLIBRARY LOANS

Provided to other Libraries:	1,390
Received from other Libraries:	1,078

ANNUAL COMPARISONS

CATEGORY	2014	2015	% CHANGE
Library Cardholders	75,114	70,700	-5.88
Visitors (annual)	569,390	563,536	-1.03
Visitors ccpl2go (Aug-Dec '15)		3,482	n/a
Visitors (daily average overall)	1,626	1,620	-0.37
Books	273,121	278,368	+1.92
Audiovisual Materials	60,778	69,864	+14.95
Downloadable Audiobooks	4,106	4,691	+14.25
Downloadable Ebooks	12,068	14,661	+21.49
Checkouts (annual)	2,104,255	2,104,364	+0.01
Checkouts (daily average)	6,012	5,976	-0.60
Holds Placed	197,798	189,344	-4.27
Reciprocal Borrowers	4,953	5,151	+4.0
Items Borrowed (reciprocal)	193,746	194,724	+0.50
Programs	2,062	1,754	-14.9
Program Attendance	60,575	64,587	+0.70
Volunteers	309	464	+33.4
Volunteer Hours	9,409	9,938	+5.32
Reference Ques. Answered	61,410	68,977	+12.32



VOLUNTEERS

In 2015, **57** adult volunteers collectively gave **7,068** hours of service to the library. Their contributions include mending books, processing discards, shelving materials, sorting donated books, helping with mass mailings, delivering materials to homebound individuals, and staffing the Friends Bookstore.

In addition, scores of individuals served on the Library, Foundation and Friends Boards of Directors; volunteered for the Friends semi-annual book sales; and assisted with special events such as the Foundation's book and author luncheon.

The library was also served by **407** members of the Teen Library Council and Teen Volunteer Corps, who collectively gave **2,870** hours of service on various projects such as helping with children's programs, book sales, and preparing materials and mailings for special events.

PROGRAMS

DEPARTMENT	# OF PROGRAMS	ATTENDANCE
Children & Youth	1,365	47,810
Young Adult	98	3,613
Adult	235	7,709
General/Outreach	56	5,455
Total	1,754	64,587

SUMMER CHALLENGE PROGRAM

Librarywide: 7,121 participants, ranging in age from birth to senior citizen.



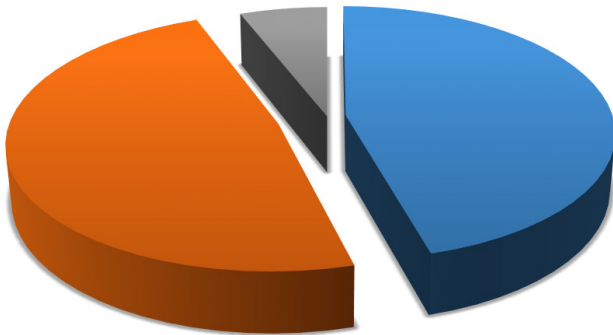
BUDGET OVERVIEW

OPERATING REVENUE 2015

45.69% COIT \$3,251,478

5.99% Other Receipts \$426,173

48.32% Property Tax \$3,439,133



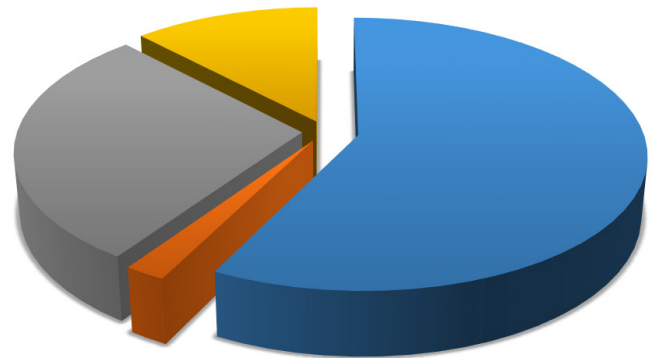
OPERATING EXPENDITURES 2015

2.04% Supplies \$120,434

12.09% Capital Outlay \$714,335

28.38% Other Services and Charges \$1,676,413

57.49% Personal Services \$3,395,700



FOUNDATION

2015 Contribution to Library: \$112,015*

*\$61,757 to Library Endowment

FRIENDS

2015 Contribution to Library: \$74,000

FRIENDS BOOKSTORE

2015 Average Monthly Sales: \$4,000

2015-2016 BOARD OF TRUSTEES

Ranjit Puthran, President
 James Hehner, Vice President
 Rev. Patti Napier, Secretary
 James Garretson
 Jane Neuhauser Herndon
 Jack Stafford
 William Wiebenga

Dan Kramer, Finance Manager/Treasurer
 Trustees are appointed by the Hamilton County Commissioners, Hamilton County Council, Clay Township Board, Carmel City Council & Carmel Clay School Board.

MISSION

The Carmel Clay Public Library inspires lifelong discovery, facilitates collaboration, and connects people with resources.

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www.carmel.lib.in.us